

## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

### FY 2016

On this the 25th day of April 2016, the Commssioners' Court, with the following members being present

**Commissioners Court**

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

APR 25 2016

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct #3 Department #: 6140

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT     |
|-------------------------|--------------------|------------|
| Operating Reserve       | 0170-6140-53970-HS | 7,000.00   |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
| TOTAL TRANSFERRED FROM: |                    | \$7,000.00 |

**TRANSFER TO:**


| ACCOUNT NUMBER NAME   | ACCOUNT NUMBER     | AMOUNT     |
|-----------------------|--------------------|------------|
| Equipment NonCap      | 0170-6140-53970-HS | 7,000.00   |
|                       |                    |            |
|                       |                    |            |
|                       |                    |            |
|                       |                    |            |
|                       |                    |            |
|                       |                    |            |
| TOTAL TRANSFERRED TO: |                    | \$7,000.00 |

**EXPLANATION:**

To cover unexpected cost-replacement bucket for Grads-All, Wacker brand dirt compactor, ice machine

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_



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FY 2016

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|                   |   |                     |
|-------------------|---|---------------------|
| Roger Harmon      | - | County Judge        |
| Rick Bailey       | - | Commissioner Pct #1 |
| Kenny Howell      | - | Commissioner Pct #2 |
| Jerry D. Stringer | - | Commissioner Pct #3 |
| Larry Woolley     | - | Commissioner Pct #4 |

**Approved**  
Commissioners Court

APR 25 2016

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The following transfers to said budget are hereby authorized:

Department Name: Juvenile Department #: 5920

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME            | ACCOUNT NUMBER            | AMOUNT            |
|--------------------------------|---------------------------|-------------------|
| <u>Equipment Capital</u>       | <u>0350-5920-56530-AJ</u> | <u>1,246.00</u>   |
| _____                          | _____                     | _____             |
| _____                          | _____                     | _____             |
| _____                          | _____                     | _____             |
| _____                          | _____                     | _____             |
| _____                          | _____                     | _____             |
| <u>TOTAL TRANSFERRED FROM:</u> |                           | <u>\$1,246.00</u> |

**TRANSFER TO:**

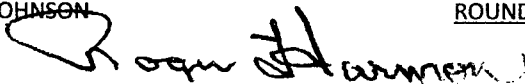
| ACCOUNT NUMBER NAME          | ACCOUNT NUMBER            | AMOUNT            |
|------------------------------|---------------------------|-------------------|
| <u>Equipment NonCap</u>      | <u>0350-5920-56510-AJ</u> | <u>1,246.00</u>   |
| _____                        | _____                     | _____             |
| _____                        | _____                     | _____             |
| _____                        | _____                     | _____             |
| _____                        | _____                     | _____             |
| _____                        | _____                     | _____             |
| <u>TOTAL TRANSFERRED TO:</u> |                           | <u>\$1,246.00</u> |

**EXPLANATION:**

To cover budget shortage - shredder

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

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**Approved**

Commissioners Cour

APR 25 2016

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Johnson County Precinct 4 Department #: 018-6150

**TRANSFER FROM:**

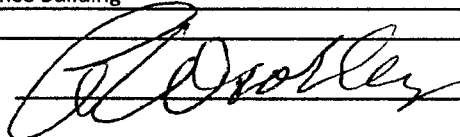
| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT     |
|-------------------------|--------------------|------------|
| Operating Reserve       | 0180-6150-53970-HS | 3,850.00   |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
| TOTAL TRANSFERRED FROM: |                    | \$3,850.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME        | ACCOUNT NUMBER     | AMOUNT     |
|----------------------------|--------------------|------------|
| Building Repair and Maint. | 0180-6150-53520-HS | 3,850.00   |
|                            |                    |            |
|                            |                    |            |
|                            |                    |            |
|                            |                    |            |
|                            |                    |            |
|                            |                    |            |
| TOTAL TRANSFERRED TO:      |                    | \$3,850.00 |

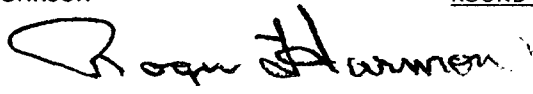
**EXPLANATION:**

Repair on roof of Office Building

Department Head:  Date: 4/13/16

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_

Date Received by Budget Coordinator: \_\_\_\_\_





ORIGINAL Training / Seminar Approval Form

Department Name: Constable Precinct One

Seminar Name: 72<sup>nd</sup> Annual JP & Constable Conference

Purpose: Training

Place: San Antonio

Date: June 27 - July 1, 2016

Who Will Be Attending:  
Constable Matt Wylie Hoby Wright

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education                      Job training
- Improve work performance                              Required certification

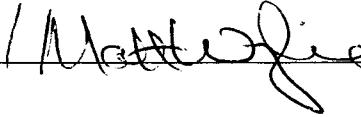
**Attach Registration Form and Complete the following information:**

Amount of registration \$ 200.00 Each                      Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Matt Wylie 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: APR 25 2016                      DATE: \_\_\_\_\_

# ORIGINAL Training / Seminar Approval Form

Department Name: Sheriff's Office  
Seminar Name: Texas Peace Officers' Memorial Ceremony  
Purpose: conference  
Place: Austin  
Date: May 1-2, 2016

Who Will Be Attending:  
Adam Richards Damien Bethell  
Nicholas White Rusell Rojas

**This Training/ Seminar is necessary for the following reasons:**

- |                               |                        |
|-------------------------------|------------------------|
| Required continuing education | Job training           |
| X Improve work performance    | Required certification |

**Attach Registration Form and Complete the following information:**

- Amount of registration \$ 00                      Date registration is due n/a  
Return check to department head  
Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  \_\_\_\_\_ 010-560-5411

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

**Commissioners Court**

APPROVED BY COMMISSIONER'S COURT: APR 25 2016                      DATE: \_\_\_\_\_



**ORIGINAL**

**Training / Seminar Approval Form**

Department Name: Purchasing

Seminar Name: Write to the Point

Purpose: Training

Place: Austin, Texas

Date: May 11-12, 2016

Who Will Be Attending:  
Justin Scharnhorst

**This Training/ Seminar is necessary for the following reasons:**

- |  |  |
|--|--|
| <input type="checkbox"/> Required continuing education       | <input checked="" type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance | <input type="checkbox"/> Required certification  |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 435.00                      Date registration is due April 28, 2016

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Ralph M Brown*

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: APR 25 2016      DATE: \_\_\_\_\_

# ORIGINAL Training / Seminar Approval Form

Department Name: Personnel

Seminar Name: ARTS program for 2016 Affordable Care Act reporting

Purpose: to review ARTS functionality and to provide us with tools to ensure the data collection process for the 2016 ARTS program year

Place: Austin, TX

Date: April 18, 2016

Who Will Be Attending:  
Laura Baxter

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 0

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Randy Gillespie



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

**Commissioners Court**

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

APR 25 2016

DATE: \_\_\_\_\_